

Freedom of Information Act 2000

Wiltshire Health & Care LLP Response to Information Request

Date Request Received: 19/09/2023

FOI Ref: 14_23-24

Requested Information





Agency spend and utilisation to cover shifts.

Response

FREEDOM OF INFORMATION ACT 2000

Thank you for your request for information as detailed below, together with our reply.

Ref:	Question:	Response:
1	Please confirm how many shifts were sent out for agencies to fill (per month), for Band 5 and Band 2 between July 2022 and June 2023?	<p>RN Band 5</p> <ul style="list-style-type: none"> - July 2022 - 496 - August 2022 - 504 - September 2022 - 528 - October 2022 - 508 - November 2022 - 499 - December 2022 - 466 - January 2023 - 441 - February 2023 - 472 - March 2023 - 552 - April 2023 - 453 - May 2023 - 537 - June 2023 - 561 <p>HCA Band 2</p> <ul style="list-style-type: none"> - July 2022 - 256 - August 2022 - 227 - September 2022 - 334 - October 2022 - 344 - November 2022 - 344 - December 2022 - 358 - January 2023 - 329 - February 2023 - 351 - March 2023 - 370 - April 2023 - 331 - May 2023 - 386 - June 2023 - 367

2	<p>Please confirm how many of these shifts were filled by agencies per month for the same timespan as detailed in Q1. (Please can this be broken down per agency)</p>	<p>Please note we have only provided the information for the months that shifts were filled by agency.</p> <p> FOI 14_23-24 Question 2.xlsx</p>	
3	<p>Where there is a Tiered structure of agency suppliers, please can you confirm how many shifts per month were filled by each 'Tier' of supplier used.</p>	<p> FOI 14_23-24 Question 3.xlsx</p>	
4	<p>Between July 2022 and June 2023, what was the trust spend per month, for each agency supplier?</p>	<p>The total spends per month, for each agency supplier between July 2022 and June 2023 is broken down as follows.</p> <p>Please note we have only provided the information for the months that an agency supplier was utilised.</p> <p> FOI 14_23-24 - Question 4.xlsx</p>	
5	<p>Please confirm the average charge rate across this 12-month period for a Band 5 General nurse</p>	<p>Estimated average charge rate across all agency suppliers for a Band 5 Nurse during July 2022 to June 2023 was £51.80</p>	
6	<p>Please confirm Total off-framework spend across the period July 2022 to June 2023. Can this also be broken down per month.</p>	<p>Total off-framework spend was £751,275 during the period of July 2022 to June 2023, broken down as follows.</p> <p>Please note we have only provided the information for the months that agency supplier was utilised.</p> <p> FOI 14_23-24 - Question 6.xlsx</p>	

If you have any further queries, please contact the Freedom of Information Team.

Exemption(s)

NA

Attachment(s)

Four excel spreadsheets containing the data

Date Response Sent: 04/10/2023