Org: AXG Wiltshire Health & Care LLP Period: November_2016-17

Staffing: Nursing, midwifery and care staff



Please provide the URL to the page on your trust website where your staffing information is available

| http://wiltshireheal | thandcare.nhs.uk/abc | out-us/published-inf | ormation/ | |
|----------------------|----------------------|----------------------|-----------|--|
| Comments | | | | |
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| Hospital Site Details | | | Specialties on each ward | Day | | | Night | | | Day | | Night | | (CHPPD) | | | | | |
|-----------------------|---|-----------|-----------------------------|---|--|---|--|---|--|---|--|--|--|--|--|------------------------------------|-------------------------|---------------|---------|
| | | | | Regis | | Care | | , | tered | Care | | Average fill | | Average fill | | Sum | | | |
| Site code | Hospital Site name | Ward name | d name Specialty 1 | Total monthly planned staff hours | Total monthly actual staff hours | Total monthly planned staff hours | Total monthly actual staff hours | Total monthly planned staff hours | Total monthly actual staff hours | Total monthly planned staff hours | Total monthly actual staff hours | rate - registered nurses/ midwives (%) | Average fill rate - care staff (%) | rate - registered nurses/ midwives (%) | Average fill rate - care staff (%) | Bed Occ 23:59 each day | Registe red Staff | Care Staff | Overall |
| AXG02 | SAVERNAKE COMMUNITY HOSPITAL | Ailesbury | 430 - GERIATRIC MEDICINE | 1755.14 | 1407.50 | 1395.00 | 1965.50 | 953.25 | 624.00 | 953.25 | 1157.50 | 80.2% | 140.9% | 65.5% | 121.4% | 752 | 2.7 | 4.2 | 6.9 |
| AXG01 | WILTSHIRE HEALTH & CARE (CHIPPENHAM COMMUNITY HOSPITAL) | Cedar | 430 - GERIATRIC MEDICINE | 1290.14 | 1144.83 | 1162.50 | 985.75 | 636.05 | 594.83 | 317.20 | 297.25 | 88.7% | 84.8% | 93.5% | 93.7% | 502 | 3.5 | 2.6 | 6.0 |
| AXG03 | WARMINSTER COMMUNITY HOSPITAL | Longleat | 430 - GERIATRIC MEDICINE | 1522.64 | 1112.83 | 1627.50 | 1500.75 | 636.05 | 594.50 | 636.05 | 594.50 | 73.1% | 92.2% | 93.5% | 93.5% | 734 | 2.3 | 2.9 | 5.2 |
| AXG01 | WILTSHIRE HEALTH & CARE (CHIPPENHAM COMMUNITY HOSPITAL) | Mulberry | 430 - GERIATRIC MEDICINE | 1522.64 | 1349.75 | 1627.50 | 1341.00 | 636.05 | 604.75 | 636.05 | 585.00 | 88.6% | 82.4% | 95.1% | 92.0% | 583 | 3.4 | 3.3 | 6.7 |
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