

Fill rate indicator return

Staffing: Nursing, midwifery and care staff

Org: AXG Wiltshire Health & Care LLP
 Period: July_2016-17

Please provide the URL to the page on your trust website where your staffing information is available

(Please can you ensure that the URL you attach to the spreadsheet is correct and links to the correct web page and include 'http://' in your URL)

<http://wiltshirehealthandcare.nhs.uk/about-us/published-information/>

Comments

Only complete sites your organisation is accountable for

Validation alerts (see control panel)

| Hospital Site Details | | | | Day | | | | Night | | | | Day | | Night | | Care Hours Per Patient Day (CHPPD) | | | | | |
|--|--|-----------|--------------------------|----------------------------------|-----------------------------------|-----------------------------------|-----------------------------------|-----------------------------------|-----------------------------------|-----------------------------------|-----------------------------------|-----------------------------------|--|--|--|--|---|---|----------------------------|------------|---------|
| | | | | Main 2 Specialities on each ward | | Registered midwives/nurses | | Care Staff | | Registered midwives/nurses | | Care Staff | | Average fill rate - registered nurses/midwives (%) | Average fill rate - care staff (%) | Average fill rate - registered nurses/midwives (%) | Average fill rate - care staff (%) | Cumulative count over the month of patients at 23:59 each day | Registered midwives/nurses | Care Staff | Overall |
| | | | | | | Total monthly planned staff hours | Total monthly actual staff hours | Total monthly planned staff hours | Total monthly actual staff hours | Total monthly planned staff hours | Total monthly actual staff hours | Total monthly planned staff hours | Total monthly actual staff hours | | | | | | | | |
| Site code *The Site code is automatically populated when a Site name is selected | Hospital Site name | Ward name | Speciality 1 | Speciality 2 | Total monthly planned staff hours | Total monthly actual staff hours | Total monthly planned staff hours | Total monthly actual staff hours | Total monthly planned staff hours | Total monthly actual staff hours | Total monthly planned staff hours | Total monthly actual staff hours | Average fill rate - registered nurses/midwives (%) | Average fill rate - care staff (%) | Average fill rate - registered nurses/midwives (%) | Average fill rate - care staff (%) | Cumulative count over the month of patients at 23:59 each day | Registered midwives/nurses | Care Staff | Overall | |
| AXG02 | SAVERNAKE COMMUNITY HOSPITAL | Allesbury | 430 - GERIATRIC MEDICINE | | 1813.6 | 1424.5 | 1441.5 | 2157.3 | 985.0 | 793.3 | 985.0 | 1024.0 | 78.5% | 149.7% | 80.5% | 104.0% | 789 | 2.8 | 4.0 | 6.8 | |
| AXG01 | WILTSHIRE HEALTH & CARE (CHIPPENHAM.COM) | Codrill | 430 - GERIATRIC MEDICINE | | 1333.1 | 1044.5 | 1201.3 | 1303.6 | 657.3 | 604.8 | 327.8 | 538.0 | 78.3% | 108.5% | 82.0% | 164.1% | 513 | 3.2 | 3.6 | 6.8 | |
| AXG03 | WARMINSTER COMMUNITY HOSPITAL | Lovell | 430 - GERIATRIC MEDICINE | | 1573.4 | 1183.4 | 1681.8 | 1475.0 | 657.3 | 617.8 | 657.3 | 592.8 | 75.2% | 87.7% | 94.0% | 90.2% | 615 | 2.9 | 3.4 | 6.3 | |
| AXG01 | WILTSHIRE HEALTH & CARE (CHIPPENHAM.COM) | Mulberry | 430 - GERIATRIC MEDICINE | | 1573.4 | 1256.4 | 1681.8 | 1485.3 | 657.3 | 646.8 | 657.3 | 604.8 | 79.9% | 88.3% | 98.2% | 92.0% | 756 | 2.5 | 2.8 | 5.3 | |